

**TABLE 1  
REVENUE SUMMARY  
GROSS REVENUE COLLECTED  
FY96 THROUGH FY00**

<i><b>SOURCE</b></i>	<i><b>1995-96</b></i>	<i><b>1996-97</b></i>	<i><b>1997-98</b></i>	<i><b>1998-99</b></i>	<i><b>1999-00</b></i>
<i><b>TRANSACTION PRIVILEGE USE AND SEVERANCE TAX</b></i>					
Distribution Base	\$932,785,294	\$961,057,490	\$1,015,306,840	\$1,089,625,165 (4)	\$1,195,140,016
Nonshared Portion	1,664,404,371	1,749,001,893	1,875,579,736	2,042,232,511 (4)	2,230,332,220
Use Tax	114,578,165	120,133,210	136,868,591	148,043,174 (4)	176,566,264
Undistributed Estimated Transaction Privilege Tax	2,541,811	10,550,062	5,262,078	11,668,636	12,392,607
Other State Revenue	13,357,929	14,491,911	17,094,298	18,352,045	18,254,373
County and City Collections	464,547,163	515,391,892	510,665,036	541,562,578	654,131,327
<i><b>Subtotal</b></i>	<i><b>\$3,192,214,733</b></i>	<i><b>\$3,370,626,459</b></i>	<i><b>\$3,560,776,579</b></i>	<i><b>\$3,851,484,109</b></i>	<i><b>\$4,286,816,807</b></i>
<i><b>INCOME TAX</b></i>					
Withholding	1,621,143,563	1,708,515,793	1,863,292,013	2,072,018,474	2,259,201,907
Individual	474,727,258	597,768,930	669,323,279	765,853,606	826,789,215
Corporate	505,354,944	676,369,619	630,836,596	643,230,321	637,765,231
<i><b>Subtotal</b></i>	<i><b>\$2,601,225,765</b></i>	<i><b>\$2,982,654,342</b></i>	<i><b>\$3,163,451,888</b></i>	<i><b>\$3,481,102,401</b></i>	<i><b>\$3,723,756,353</b></i>
<i><b>LUXURY TAX</b></i>					
Spirituos Liquor	18,089,781	18,314,041	18,787,775	19,648,670	20,587,605
Vinous Liquor	7,369,758	7,501,777	7,893,100	7,969,428	9,026,326
Malt Liquor	19,289,817	19,276,518	19,463,378	20,534,013	21,309,231
Tobacco - All Types (1)	174,498,221	169,037,015	169,316,629	166,288,764	162,896,049
Licensing	2,675	4,625	7,100	7,175	7,175
<i><b>Subtotal</b></i>	<i><b>\$219,250,251</b></i>	<i><b>\$214,133,976</b></i>	<i><b>\$215,467,982</b></i>	<i><b>\$214,448,050</b></i>	<i><b>\$213,826,386</b></i>
<i><b>ESTATE TAX</b></i>					
Estate	55,928,776	66,973,245	64,490,574	89,087,575	85,238,335
Unclaimed Property	25,234,092	18,906,608	20,770,144	21,315,542	31,415,063
Escheated Estate and Unclaimed Dividends	474,681(4)	365,584	124,335	309,305	201,612
<i><b>Subtotal</b></i>	<i><b>\$81,637,549 (4)</b></i>	<i><b>\$86,245,437</b></i>	<i><b>\$85,385,053</b></i>	<i><b>\$110,712,421</b></i>	<i><b>\$116,855,010</b></i>
<i><b>OTHER REVENUES</b></i>					
Bingo	791,848	774,129	750,970	717,830	677,036
Flight Property Tax	18,564,298	17,679,764	15,165,878	14,856,910	13,418,771
Private Car Tax	1,641,634	1,525,854	1,494,821	1,441,440	1,476,728
Nuclear Plan Assessment	850,091	878,374	880,824	926,814	945,935
Waste Tire	4,860,915	5,075,120	5,125,561	5,476,881	5,674,452
<i><b>Subtotal</b></i>	<i><b>\$26,708,786</b></i>	<i><b>\$25,933,241</b></i>	<i><b>\$23,418,054</b></i>	<i><b>\$23,419,875</b></i>	<i><b>\$22,192,921</b></i>
<i><b>DEPARTMENT TOTAL</b></i>	<i><b>\$6,121,037,083(4)</b></i>	<i><b>\$6,679,593,454</b></i>	<i><b>\$7,048,499,556</b></i>	<i><b>\$7,681,166,856</b></i>	<i><b>\$8,363,447,477</b></i>
State Property Tax (2)	188,139,301	51,011,553(5)	37,957,273	10,069,191	24,686,866
<i><b>TOTAL (3)</b></i>	<i><b>\$6,309,176,384(4)</b></i>	<i><b>\$6,730,605,007</b></i>	<i><b>\$7,086,456,829</b></i>	<i><b>\$7,691,236,047</b></i>	<i><b>\$8,388,134,343</b></i>

(1) Figures represent gross tobacco revenue less administrative expenses.

(2) Property Tax is collected and deposited in the state general fund by counties. In addition to State Property Tax collections, this figure includes deposits to the General Fund derived from the minimum Qualifying Tax Rate and taxes collected within Unorganized School Districts.

(3) All revenues collected by the Department of Revenue, including those which are refunded or distributed, and State Property Tax.

(4) Corrected figures.

(5) Beginning with FY97, this figure includes only revenue from the minimum Qualifying Tax Rate.

For additional detail on the current year revenue, please refer to the appropriate section within this Annual Report.

Figures may not add to total due to rounding.